

Unaudited Standalone Financial Results for three months Period ended Sep 30, 2012

PART I STATEMENT OF STANDALONE UNAUDITED RESULTS FOR THE THREE MONTHS PERIOD ENDED SEP 30, 2012					(Rs. In Millions)
Sl.No.	Particulars	Standalone			
		3 months ended			15 months ended
		30.9.2012	30.6.2012	30.9.2011	30.6.2012
		(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	a. Net Sales/Income from operation	1,965	1,591	2,285	10,083
	b. Other Operating Income	-	-	9	3
	<b>Total</b>	<b>1,965</b>	<b>1,591</b>	<b>2,294</b>	<b>10,086</b>
2	<b>Expenditure:</b>				
	a. Decrease/(Increase) in stock in trade	43	(115)	(587)	(20)
	b. Purchase of Finished/Traded Goods	1,504	1,059	1,995	6,648
	c. Consumption of Raw Materials	-	348	313	1,635
	d. Staff Cost	78	65	116	500
	e. Depreciation/Amortisation	19	18	17	88
	f. Branding Expenses	74	148	226	839
	g. Other expenditure	193	206	243	988
	<b>Total expenditure</b>	<b>1,911</b>	<b>1,729</b>	<b>2,323</b>	<b>10,678</b>
3	<b>Profit/(Loss) from Operations before other income, interest, exceptional item and taxes (1-2)</b>	<b>54</b>	<b>(138)</b>	<b>(29)</b>	<b>(592)</b>
4	Other Income	32	26	35	150
5	<b>Profit/(Loss) before interest, exceptional item and taxes (3+4)</b>	<b>86</b>	<b>(112)</b>	<b>6</b>	<b>(442)</b>
6	Interest expenses	-	-	-	2
7	<b>Profit/(Loss) before exceptional items and taxes (5-6)</b>	<b>86</b>	<b>(112)</b>	<b>6</b>	<b>(444)</b>
8	<b>Exceptional Items</b>				
	- Provision for diminution in the value of long term investments	-	(23)	-	(23)
9	<b>Profit/(Loss) from ordinary activities before taxes (7+8)</b>	<b>86</b>	<b>(135)</b>	<b>6</b>	<b>(467)</b>
10	Provision for Taxation	-	-	(1)	7
11	<b>Net Profit/(Loss) for the period (9-10)</b>	<b>86</b>	<b>(135)</b>	<b>7</b>	<b>(474)</b>
12	Paid up Equity Share Capital (Face value of Rs.3/- each)	714	714	714	714
13	Reserves excluding revaluation reserves	-	-	-	5,322
14	<b>Basic and Diluted Earnings Per Share (in Rs.) (Not Annualised)</b>	<b>0.36</b>	<b>(0.57)</b>	<b>0.03</b>	<b>(1.99)</b>

PART II SELECT INFORMATION FOR THE THREE MONTHS PERIOD ENDED SEP 30, 2012

A. PARTICULARS OF SHAREHOLDING				
1	<b>Public Shareholding</b>			
	- No. of Shares	68,660,069	68,720,309	74,638,000
	- Percentage of Shareholding	28.84%	28.86%	31.35%
				28.86%
2	<b>Promoters &amp; promoter group shareholding</b>			
	<b>a) Pledged / Encumbered</b>			
	- Number of shares			
	- Percentage of shares (as a % of the total shareholding of promoters & promoter group)	-	-	-
	- Percentage of shares (as a % of the total share capital of the Company)	-	-	-
	<b>b) Non-encumbered</b>			
	- Number of shares	169,426,216	169,365,976	163,448,285
	- Percentage of shares (as a % of the total shareholding of promoters and promoter group)	100%	100%	100%
	- Percentage of shares (as a % of the total share capital of the Company)	71.16%	71.14%	68.65%
71.14%				
B. INVESTOR COMPLAINTS				
	Pending at the beginning of the quarter	Nil		
	Received during the quarter	7		
	Disposed off during the quarter	7		
	Remaining unresolved at the end of the quarter	Nil		

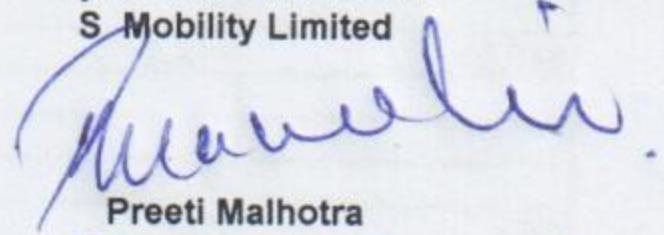


**Notes :**

- 1 The above results were reviewed by the Audit Committee and thereafter were approved and taken on record by the Board of Directors in their respective meetings held on Oct 30,2012 and have undergone 'Limited Review' by the Statutory auditors of the Company.
- 2 During the Quarter ended 30th September'2012, the Company has subscribed for 100% Equity shares in S Mobile Devices Limited.
- 3 Provision for tax is inclusive of/ net of deferred tax charge/ credit and tax adjustments for earlier years.
- 4 Previous period figures have been regrouped and/or recast wherever considered necessary to conform to the current period presentation.

Dated : / October 30, 2012

By order of the Board  
S Mobility Limited



Preeti Malhotra  
Executive Director